

平成26年度 正味財産増減予算書

公益社団法人日本産婦人科医会

自 平成26年 4月 1日

至 平成27年 3月31日

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平成26年度 正味財産増減予算書

平成26年4月1日から平成27年3月31日まで

一般会計

(単位:円)

| 科 目 | 26年度予算 (1) | 25年度予算 (2) | 増減 (1)-(2) |
|--------------|-----------------|-----------------|-----------------|
| I 一般正味財産増減の部 | | | |
| 1 経常増減の部 | | | |
| (1) 経常収益 | | | |
| ① 受取会費 | [353,000,000] | [354,600,000] | [△ 1,600,000] |
| 当年度会費 | 347,400,000 | 349,000,000 | △ 1,600,000 |
| 過年度会費 | 5,600,000 | 5,600,000 | 0 |
| ② 受取寄付金 | [1,000,000] | [1,000,000] | [0] |
| ③ 雑収益 | [35,600,000] | [7,900,000] | [27,700,000] |
| 広告料等収益 | 2,500,000 | 4,400,000 | △ 1,900,000 |
| 雑収益 | 33,100,000 | 3,500,000 | 29,600,000 |
| ④ 委託料収益 | [14,100,000] | [11,600,000] | [2,500,000] |
| 献金基金委託料 | 14,100,000 | 11,600,000 | 2,500,000 |
| ⑤ 基本財産等運用益 | [100,000] | [50,000] | [50,000] |
| 受取利息 | 100,000 | 50,000 | 50,000 |
| 経常収益計 | 403,800,000 | 375,150,000 | 28,650,000 |
| (2) 経常費用 | | | |
| ① 事業費 | [359,222,000] | [337,685,000] | [21,537,000] |
| 庶務活動費 | 19,080,000 | 18,497,000 | 583,000 |
| 広報活動費 | 35,345,000 | 33,063,000 | 2,282,000 |
| 渉外活動費 | 22,946,000 | 6,899,000 | 16,047,000 |
| 法制倫理活動費 | 1,227,000 | 5,968,000 | △ 4,741,000 |
| 先天異常活動費 | 4,998,000 | 4,674,000 | 324,000 |
| 研修活動費 | 24,676,000 | 23,427,000 | 1,249,000 |
| 医療安全活動費 | 8,321,000 | 8,302,000 | 19,000 |
| 勤務医活動費 | 6,772,000 | 6,375,000 | 397,000 |
| 医療対策活動費 | 7,474,000 | 8,959,000 | △ 1,485,000 |
| 医療保険活動費 | 21,050,000 | 11,270,000 | 9,780,000 |
| 女性保健活動費 | 8,507,000 | 7,209,000 | 1,298,000 |
| がん活動費 | 9,379,000 | 5,959,000 | 3,420,000 |
| 母子保健活動費 | 2,782,000 | 6,063,000 | △ 3,281,000 |
| 献金連絡活動費 | 6,842,000 | 4,290,000 | 2,552,000 |
| 学術集会事業費 | 10,000,000 | 10,000,000 | 0 |
| 事務所整備費 | 2,000,000 | 2,000,000 | 0 |
| 役員退任引当金繰入 | 6,087,000 | 6,687,000 | △ 600,000 |
| 職員退職引当金繰入 | 3,170,000 | 3,396,000 | △ 226,000 |
| 組織強化費 | 14,750,000 | 15,450,000 | △ 700,000 |
| 役員活動費 | 10,000,000 | 10,000,000 | 0 |
| 連携活動費 | 20,500,000 | 20,212,000 | 288,000 |
| 給料賞与費 | 48,998,000 | 49,021,000 | △ 23,000 |

| 科 目 | 26年度予算 (1) | 25年度予算 (2) | 増減 (1)-(2) |
|-----------|----------------|----------------|---------------|
| 賞与引当金繰入 | 4,286,000 | 4,058,000 | 228,000 |
| 貸倒引当金繰入 | 2,000,000 | 2,000,000 | 0 |
| 会議費 | 2,961,000 | 2,870,000 | 91,000 |
| 旅費宿泊費 | 17,026,000 | 22,525,000 | △ 5,499,000 |
| 厚生費 | 8,927,000 | 8,858,000 | 69,000 |
| 消耗品費 | 642,000 | 642,000 | 0 |
| 印刷費 | 241,000 | 241,000 | 0 |
| 消耗備品費 | 281,000 | 281,000 | 0 |
| 交通費 | 562,000 | 562,000 | 0 |
| 通信費 | 803,000 | 803,000 | 0 |
| 図書費 | 281,000 | 281,000 | 0 |
| 事務所費 | 23,654,000 | 24,157,000 | △ 503,000 |
| 修繕費 | 241,000 | 145,000 | 96,000 |
| 借損料 | 161,000 | 80,000 | 81,000 |
| 公租公課 | 402,000 | 402,000 | 0 |
| 減価償却費 | 347,000 | 476,000 | △ 129,000 |
| 敷金償却費 | 298,000 | 298,000 | 0 |
| 雑費 | 1,205,000 | 1,285,000 | △ 80,000 |
| ②管理費 | [52,790,000] | [45,565,000] | [7,225,000] |
| 給料賞与費 | 12,021,000 | 12,026,000 | △ 5,000 |
| 厚生費 | 2,190,000 | 2,173,000 | 17,000 |
| 会議費 | 3,281,000 | 2,500,000 | 781,000 |
| 旅費宿泊費 | 20,333,000 | 14,720,000 | 5,613,000 |
| 会計士等経費 | 4,500,000 | 4,300,000 | 200,000 |
| 消耗品費 | 158,000 | 158,000 | 0 |
| 印刷費 | 59,000 | 59,000 | 0 |
| 消耗備品費 | 69,000 | 69,000 | 0 |
| 交通費 | 138,000 | 138,000 | 0 |
| 通信費 | 197,000 | 197,000 | 0 |
| 図書費 | 69,000 | 69,000 | 0 |
| 事務所費 | 5,804,000 | 5,926,000 | △ 122,000 |
| 修繕費 | 59,000 | 35,000 | 24,000 |
| 借損料 | 39,000 | 20,000 | 19,000 |
| 公租公課 | 98,000 | 98,000 | 0 |
| 賞与引当金繰入 | 1,051,000 | 996,000 | 55,000 |
| 役員退任引当金繰入 | 1,493,000 | 743,000 | 750,000 |
| 職員退職引当金繰入 | 778,000 | 833,000 | △ 55,000 |
| 減価償却費 | 85,000 | 117,000 | △ 32,000 |
| 敷金償却費 | 73,000 | 73,000 | 0 |
| 雑費 | 295,000 | 315,000 | △ 20,000 |
| 經常費用計 | 412,012,000 | 383,250,000 | 28,762,000 |
| 当期經常増減額 | △ 8,212,000 | △ 8,100,000 | △ 112,000 |

| 科 目 | 26年度予算 (1) | 25年度予算 (2) | 増減 (1) - (2) |
|---------------|---------------|---------------|-----------------|
| 2 経常外増減の部 | | | |
| (1) 経常外収益 | | | |
| 経常外収益計 | 0 | 0 | 0 |
| (2) 経常外費用 | | | |
| 経常外費用計 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | △ 8,212,000 | △ 8,100,000 | △ 112,000 |
| 一般正味財産期首残高 | 517,239,287 | 525,339,287 | △ 8,723,000 |
| 一般正味財産期末残高 | 509,027,287 | 517,239,287 | △ 8,100,000 |
| II 指定正味財産増減の部 | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 |
| III 正味財産期末残高 | 509,027,287 | 517,239,287 | △ 8,212,000 |

平成26年度正味財産増減予算書内訳表

平成26年4月1日から平成27年3月31日まで

一般会計

(単位:円)

| 科 目 | 公益目的事業会計 | 法人会計 | 合計 |
|--------------|-----------------|----------------|-----------------|
| I 一般正味財産増減の部 | | | |
| 1 経常増減の部 | | | |
| (1) 経常収益 | | | |
| ① 受取会費 | [282,400,000] | [70,600,000] | [353,000,000] |
| 当年度会費 | 277,920,000 | 69,480,000 | 347,400,000 |
| 過年度会費 | 4,480,000 | 1,120,000 | 5,600,000 |
| ② 受取寄付金 | [800,000] | [200,000] | [1,000,000] |
| ③ 雑収益 | [21,048,000] | [14,552,000] | [35,600,000] |
| 広告料等収益 | 2,008,000 | 492,000 | 2,500,000 |
| 雑収益 | 19,040,000 | 14,060,000 | 33,100,000 |
| ④ 委託料収益 | [14,100,000] | [0] | [14,100,000] |
| 献金基金委託料 | 14,100,000 | 0 | 14,100,000 |
| ⑤ 基本財産等運用益 | [100,000] | [0] | [100,000] |
| 受取利息 | 100,000 | 0 | 100,000 |
| 経常収益計 | 318,448,000 | 85,352,000 | 403,800,000 |
| (2) 経常費用 | | | |
| ① 事業費 | [359,222,000] | [0] | [359,222,000] |
| 庶務活動費 | 19,080,000 | 0 | 19,080,000 |
| 広報活動費 | 35,345,000 | 0 | 35,345,000 |
| 渉外活動費 | 22,946,000 | 0 | 22,946,000 |
| 法制倫理活動費 | 1,227,000 | 0 | 1,227,000 |
| 先天異常活動費 | 4,998,000 | 0 | 4,998,000 |
| 研修活動費 | 24,676,000 | 0 | 24,676,000 |
| 医療安全活動費 | 8,321,000 | 0 | 8,321,000 |
| 勤務医活動費 | 6,772,000 | 0 | 6,772,000 |
| 医療対策活動費 | 7,474,000 | 0 | 7,474,000 |
| 医療保険活動費 | 21,050,000 | 0 | 21,050,000 |
| 女性保健活動費 | 8,507,000 | 0 | 8,507,000 |
| がん活動費 | 9,379,000 | 0 | 9,379,000 |
| 母子保健活動費 | 2,782,000 | 0 | 2,782,000 |
| 献金連絡活動費 | 6,842,000 | 0 | 6,842,000 |
| 学術集会事業費 | 10,000,000 | 0 | 10,000,000 |
| 事務所整備費 | 2,000,000 | 0 | 2,000,000 |
| 役員退任積立金繰入 | 6,087,000 | 0 | 6,087,000 |
| 職員退職積立金繰入 | 3,170,000 | 0 | 3,170,000 |
| 組織強化費 | 14,750,000 | 0 | 14,750,000 |
| 役員活動費 | 10,000,000 | 0 | 10,000,000 |
| 連携活動費 | 20,500,000 | 0 | 20,500,000 |

| 科 目 | 公益目的事業会計 | 法人会計 | 合計 |
|-----------|-------------|----------------|----------------|
| 給料賞与費 | 48,998,000 | 0 | 48,998,000 |
| 賞与引当金繰入 | 4,286,000 | 0 | 4,286,000 |
| 貸倒引当金繰入 | 2,000,000 | 0 | 2,000,000 |
| 会議費 | 2,961,000 | 0 | 2,961,000 |
| 旅費宿泊費 | 17,026,000 | 0 | 17,026,000 |
| 厚生費 | 8,927,000 | 0 | 8,927,000 |
| 消耗品費 | 642,000 | 0 | 642,000 |
| 印刷費 | 241,000 | 0 | 241,000 |
| 消耗備品費 | 281,000 | 0 | 281,000 |
| 交通費 | 562,000 | 0 | 562,000 |
| 通信費 | 803,000 | 0 | 803,000 |
| 図書費 | 281,000 | 0 | 281,000 |
| 事務所費 | 23,654,000 | 0 | 23,654,000 |
| 修繕費 | 241,000 | 0 | 241,000 |
| 借損料 | 161,000 | 0 | 161,000 |
| 公租公課 | 402,000 | 0 | 402,000 |
| 減価償却費 | 347,000 | 0 | 347,000 |
| 敷金償却費 | 298,000 | 0 | 298,000 |
| 雑費 | 1,205,000 | 0 | 1,205,000 |
| ②管理費 | [0] | [52,790,000] | [52,790,000] |
| 給料賞与費 | 0 | 12,021,000 | 12,021,000 |
| 厚生費 | 0 | 2,190,000 | 2,190,000 |
| 会議費 | 0 | 3,281,000 | 3,281,000 |
| 旅費宿泊費 | 0 | 20,333,000 | 20,333,000 |
| 会計士等経費 | 0 | 4,500,000 | 4,500,000 |
| 消耗品費 | 0 | 158,000 | 158,000 |
| 印刷費 | 0 | 59,000 | 59,000 |
| 消耗備品費 | 0 | 69,000 | 69,000 |
| 交通費 | 0 | 138,000 | 138,000 |
| 通信費 | 0 | 197,000 | 197,000 |
| 図書費 | 0 | 69,000 | 69,000 |
| 事務所費 | 0 | 5,804,000 | 5,804,000 |
| 修繕費 | 0 | 59,000 | 59,000 |
| 借損料 | 0 | 39,000 | 39,000 |
| 公租公課 | 0 | 98,000 | 98,000 |
| 賞与引当金繰入 | 0 | 1,051,000 | 1,051,000 |
| 役員退任引当金繰入 | 0 | 1,493,000 | 1,493,000 |
| 職員退職引当金繰入 | 0 | 778,000 | 778,000 |
| 減価償却費 | 0 | 85,000 | 85,000 |
| 敷金償却費 | 0 | 73,000 | 73,000 |
| 雑費 | 0 | 295,000 | 295,000 |
| 經常費用計 | 359,222,000 | 52,790,000 | 412,012,000 |

| 科 目 | 公益目的事業会計 | 法人会計 | 合計 |
|---------------|--------------|-------------|-------------|
| 当期経常増減額 | △ 40,774,000 | 32,562,000 | △ 8,212,000 |
| 2 経常外増減の部 | | | 0 |
| (1) 経常外収益 | | | 0 |
| 経常外収益計 | 0 | 0 | 0 |
| (2) 経常外費用 | | | 0 |
| 経常外費用計 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | △ 40,774,000 | 32,562,000 | △ 8,212,000 |
| 一般正味財産期首残高 | 110,768,655 | 406,470,632 | 517,239,287 |
| 一般正味財産期末残高 | 69,994,655 | 439,032,632 | 509,027,287 |
| II 指定正味財産増減の部 | | | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 |
| III 正味財産期末残高 | 69,994,655 | 439,032,632 | 509,027,287 |